



Rayat Shikshan Sanstha's

SADGURU GADAGE MAHARAJ COLLEGE, KARAD

(An Autonomous College from June 2019)

NAAC Reaccredited A+ with CGPA 3.63, ISO 9001-2015 Certified

FINANCE COMMITTEE

PROCEEDINGS OF THE SECOND MEETING

(2023-24)

Date: 16th April 2024

Time: 12.30 pm



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Proceedings of the Second Meeting of Finance Committee (2023-24)

The Second meeting of the Finance Committee was held on Tuesday, 16th April 2024 at 12.30 pm in the Conference hall. The meeting was presided over by Hon'ble Principal Dr. M. M. Rajmane as the Chairperson of the Finance Committee.

The following members were present for the meeting:

1. Hon'ble Chairman: Prin. Dr. M. M. Rajmane
2. Dr. P. D. Kumbhar: Finance Officer - *P. D. Kumbhar*
3. Prof. S. A. Patil: Member *S. A. Patil*
4. Prof. (Dr.) A. K. Patil: Coordinator, Autonomous College *A. K. Patil*
5. Dr. G. B. Kalyanshetti: IQAC Coordinator *G. B. Kalyanshetti*
6. Smt. S. V. Mahajan: Member *S. V. Mahajan*
7. Dr. S. S. Chile: Member *S. S. Chile*
8. Dr. A. J. Sakate: Registrar *A. J. Sakate*
9. Shri. B. A. Pawar: Chief Accountant *B. A. Pawar*

The agenda of the meeting was:

- 2.1 To confirm proceedings of the last meeting.
- 2.2 To approve the expenditure of autonomous college for the year 2023-24.
- 2.3 To approve the remuneration chart of examination dept. to be introduced from next academic year 2024-25.
- 2.4 Any other issue with the permission of the Chair.



2.1 To confirm proceedings of the last meeting

The proceedings of the Last meeting of the Finance Committee for the year 2023- 24 held on Wednesday, 13th September 2023, 12.30 pm were read by Dr. P. D. Kumbhar. He presented item-wise business carried out in the meeting such as confirmation of the last meeting, approval of the budget for the year 2023-24 before the house. He assured the house that all the resolutions that had been made therein have been complied under the leadership of Principal Dr. M.M. Rajmane. Then he requested the house to approve of the proceedings of the last meeting and all the members approved of it by raising their hands.

The same is approved & resolved.

2.2 To approve the expenditure of autonomous college for the year 2023-24

Dr. P. D. Kumbhar, (Finance Officer) presented before the house the expenditure of the Autonomous College for 2023-24. He told the house that the expenditure on various heads of Autonomous College was considered on the basis of audit statement received from the office and further discussion and consultation with the office staff related to this task. The thorough discussion was took place on the every head of expenditure statement presented before the house.

This was unanimously approved and resolved.



Item-wise Expenditure 2023-24

1. Autonomous College Expenditure 2023-24

Sr. No.	Estimated Budget			Actual Expenditure		
	Item	UGC Share	College Share	Items	Expenditure	Total Expenditure Rs.
1.	Guest/ Visiting Faculty	2,30,000/-	0	Guest/ Visiting Faculty	54,300/-	54,300/-
2.	Orientation & Training of Teachers	50,000/-	0	Orientation & Training of Teachers	80,400/-	80,400/-
3.	Re-designing Course & Development of Teaching/ Learning Material	5,50,000/-	0	Re-designing Course & Development of Teaching / Learning Material	3,61,020/-	3,79,020/-
				Expenditure on Meeting of Academic Council & Government body & Other Committee	18,000/-	
4.	Workshop/Seminars/ International Conference	1,50,000/-	0	Workshop/Seminars/ International Conference	1,70,540/-	1,70,540/-
5.	Office/Library Equipment's	60,000/-	0	CCTV Camera	6,55,218/-	6,55,218/-
6.	Library books and Journals	0	0	Library books and Journals	2,25,877/-	2,25,877/-
7.	Exam Expenses	8,10,000/-	37,65,000/-	Exam Reforms	10,26,200/-	1,00,69,474/-
				Remuneration	60,10,522/-	
				Printing Expenses	5,35,715/-	
				Miscellaneous Expenses	24,97,037/-	
8.	Extension Activities	1,50,000/-	0	Extension Activities	0	0
Total Expenditure		20,00,000/-	37,65,000/-	Total Expenditure		1,16,34,829/-
		57,65,000/-				



2.3 To approve the remuneration chart of examination dept. to be introduced from next academic year 2024-25

The remuneration chart of examination dept. to be introduced from next academic year 2024-25 were presented before the house by Dr. P. D. Kumbhar. The remuneration chart was prepared by considering the necessary changes in the previous year remuneration chart as per discussion with Controller of Examination, Prof. S. E. Godase. Then Dr. P. D. Kumbhar, asked the house for the acceptance and resolution of this remuneration chart.

This was unanimously accepted and resolved.

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Annexure 1: Showing the remuneration payable to the paper setter's charges for each paper set including synoptic answer- key.

Sr.No.	Program	Marks	Approved Remuneration Rs.
1	All UG courses	0 to 60	Rs.250/-
2	All PG courses	Up to 80 marks	Rs.450/-
3	PG Entrance	100 marks	Rs.400/-
4	Certificate courses	0 to 50	Rs.113/-
5	Certificate courses	51 to 75	Rs.173/-
6	Certificate courses	76 to 100	Rs.225/-
7	Diploma (UG)	0 to 50	Rs.180/-
8	Diploma (UG)	51 to 75	Rs.250/-
9	Diploma (UG)	76 to 100	Rs.350/-
10	Diploma (PG)	0 to 50	Rs.225/-
11	Diploma (PG)	51 to 75	Rs.325/-
12	Diploma (PG)	76 to 100	Rs.425/-

Annexure 2: Showing the remuneration payable to the examiners/ moderators for assessment of per answer book.

Sr.No.	Program	Marks	Approved Remuneration Rs./-
1	UG courses	0 to 50	Rs.06/-
2	UG courses	51 to 75	Rs.09/-
3	UG courses	76 to 100	Rs.12/-
4	PG courses	0 to 50	Rs.07/-
5	PG courses	51 to 80	Rs.12/-
6	PG courses	81 to 100	Rs.14/-
7	Certificate courses	0 to 50	Rs.06/-
8	Certificate courses	51 to 75	Rs.09/-
9	Certificate courses	76 to 100	Rs.12/-
10	Diploma (UG)	0 to 50	Rs.06/-



11	Diploma (UG)	51 to 75	Rs.09/-
12	Diploma (UG)	76 to 100	Rs.12/-
13	Diploma (PG)	0 to 50	Rs.07/-
14	Diploma (PG)	51 to 75	Rs.12/-
15	Diploma (PG)	76 to 100	Rs.14/-
16	Objective Question Paper	0 to 50	Rs. 3/-
17	Minimum Remuneration	-	Rs.155/-

Annexure 3: Showing the remuneration payable to the practical paper setter's charges for each paper set

Sr.no.	Program	Particulars	Approved Remuneration Rs. /
1	B.A.Part 1, 2, 3	Per set	Rs.225/-
2	B.Sc/ B.C.S 1,2, 3(Stat/Maths) B.C.S.1 (Stats)	Per set	Rs.90/-
3	B.Sc./B.C.S 1 (Except stat/ Maths)	Per Set	Rs.150/-
4	B.Sc./B.C.S 2 (Except stat/ Maths)	Per Set	Rs.225/-
5	B.Sc./B.C.S 3 (Except stat/ Maths)	Per Set	Rs.450/-
6	M.Sc. All subjects	Per Set	Rs.285/-
7	B.Voc. HMCT1, 2, 3	Per Set	Rs.90/
8	B.Voc. Agri. 1, 2, 3	Per Set	Rs.90/
9	B.Sc. Food Sci. and technology 1, 2, 3	Per Set	Rs.90/
10	B.Sc. Medicinal Chem. 1, 2, 3	Per Set	Rs.90/
11	B.B.A. 1, 2, 3	Per Set	Rs.90/

Annexure 4: Moderation: Actual total remuneration for moderation of answer books + moderation charges

Sr. no.	Number of answer books moderated	Approved Remuneration Rs/
	Marks up to 76 to 100	
1	Up to 50	Rs.188/-
2	51 to 100	Rs.375/-
3	101 to 150	Rs.563/-
4	151 to 250	Rs.750/-
5	251 and above	Rs.938/-
	Marks up 51 to 75	
1	Up to 50	Rs.141/-
2	51 to 100	Rs.281/-
3	101 to 150	Rs.422/-
4	151 to 250	Rs.563/-
5	251 and above	Rs.704/-
	Marks up to 50	
1	Up to 50	Rs.94/-
2	51 to 100	Rs.188/-
3	101 to 150	Rs.282/
4	151 to 250	Rs.375/
5	251 and above	Rs.469/



Annexure 5: Following rates are applicable to per student, per examiner, per day and batch of minimum 20 students. Remuneration for the batch of less than 20 student is the actual remuneration or minimum remuneration whichever is higher.

Sr. No.	Class	Particulars	Approved Remuneration Rs./
1	UG 1 year	Compulsory Physical Education	Rs.02/-
2	B.A.1	All practical subjects	Rs.12/-
3	B.A.2, 3	All practical subjects	Rs.06/- (Per Semester)
4	B. B.C.S., B.C.A. , B.Com IT1	All practical subjects.	Rs.14/- (Annual)
5	B.C.S., B.C.A., B.Com IT 2	All practical subjects.	Rs.14/- (per semester)
6	B.C.S., B.C.A. , B.Com IT3	All practical subjects.	Rs.21/- (per semester)
7	B.Sc. I ,	All Subjects Except Chem.	Rs.14/- (Annual)
8	B.Sc.II	All Subjects Except Chem.	Rs.07/-(Per Sem.)
9	B.Sc.II	All Subjects Except Chem.	Rs.14/- (Annual)
10	B.Sc.III	All Subjects Except Chem.	Rs.11/- (Per Sem.)
11	B.Sc.III	All Subjects Except Chem.	Rs.21/- (Annual)
12	B.Sc. 1	Chemistry	Rs.10/- (Annual)
13	B.Sc.2	Chemistry	Rs.07/- (Per semester)
14	B.Sc. 3	Chemistry	Rs.11/- (per semester)
15	B.Sc. 1Medicinal Chem.	Medicinal Chem.	Rs.07/-(per sem.)
16	B.Sc. 2 Medicinal Chem.	Medicinal Chem.	Rs.07/-(per sem.)
17	B.Sc. 3 Medicinal Chem.	Medicinal Chem.	Rs.009/-(per sem.)
18	B.Sc. 1 Food Science & Technology	Food Science & Technology	Rs.07/-(per sem.)
19	B.Sc. 2 Food Science & Technology	Food Science & Technology	Rs.07/-(per sem.)
20	B.Sc. 3 Food Science & Technology	Food Science & Technology	Rs.09/-(per sem.)
21	B.B.A. 1	All practical subjects	Rs.07/-(per sem.)
22	B.B.A. 2	All practical subjects	Rs.07/-(per sem.)
23	B.B.A. 3	All practical subjects	Rs.009/-(per sem.)
24	B.Com 1	All Practical subjects	Rs.07/-(per sem.)
25	B.Com 2	All Practical subjects	Rs.09/-(per sem.)
26	B.Com 3	All Practical subjects	Rs.09/-
27	Project Report (50 or below 50 marks)	Separate examination	Rs.13/- (Per semester) Rs.26/- (Annual)
28	Project Report (above 50 marks)	Separate examination	Rs.24.50/- (Per semester) Rs.49/- (Annual)
29	B.B.A. (per 30 student batch)	Project report (oral)	Rs.21/-
25	Minimum Remuneration (UG)		Rs.155/-
30	M.Sc. 1, 2	All subjects	Rs.13/-
31	M.A., M.Sc. 1, 2	Maths , geography	Rs.13/-
28	M.Com 1, 2	All subjects	Rs. 19/-
29	Project report (PG) (50 or below 50 marks)	Separate examination	Rs.35/-
30	Project report (PG) above 50 marks)	Separate examination	Rs.70/-
31	Minimum remuneration(PG)		Rs.200/-
32	B.Voc. courses	All practical subjects	Rs.10/



Annexure 6: Remuneration for Coordinators, Principal etc.

Sr. No.	Coordinator/Administrative Staff	Particulars	Approved Remuneration Rs/
1	Flying Squad	One session	Rs.154/-
2	Flying Squad	Full session	Rs.308/-
3	Institute director/ Principal for CAP	For entire Examination	Rs.12000/-
4	Jr.clerk	Per session	Rs.90/-
5	Peon	Per day	Rs.113/-
6	Attendant cum waterman,bellman	Per session	Rs.27/-
7	Sweeper	Per session	Rs.18/-
8	Night watchman (Theory examination)	Per night	Rs.113/-
9	Jr. clerk/Sr. clerk (Confidential Allowance)		Rs.105/-
10	Peon (Confidential allowance)		Rs.75/-
11	Director for CAP	Per day	Rs.750/-
12	Quality director	Per paper	Rs.01/-
13	Clerk for CAP	Per day	Rs.180/-
14	Peon for CAP	Per day	Rs.113/-
15	Night watchman for CAP	Per night	Rs.113/-
16	Senior Supervisor	Per Session	Rs.120/-
17	Jr. Supervisor	Per Session	Rs.90/-
College Practical Examination Remuneration			
18	Expert practical assistant	Per day	Rs.56/
19	Lab assistant	Per day	Rs.28/
20	Field Collector	Per day	Rs.28/
21	Peon/Lab attendant	Per day	Rs.21/

- Car fare: The rate of car fare Rs. 09 per km.
- Car fare be given to only BOS members, Academic and governing council members other than college.
- Local Conveyance allowance Rs. 120/ be given.
- Auto charges Rs.100/ be given. If something remained it should be considered as per Shivaji University rates.

2. 4 Any other issue with the permission of the Chair

The following issue was discussed with prior permission of the chair.

2.4.1 Submission of Utilization Certificate of Autonomous College grant to UGC office.

Prof. (Dr.) A. K. Patil suggested the house about submission of Utilization Certificate of Autonomous College to UGC. Prin. Dr. M. M. Rajmane advised Dr. A. J. Sakate, Mr. A. B. Pawar and Dr. P. D. Kumbhar to prepare Utilization certificate of Autonomous College for the year 2023-24 at the earliest.

As there was no issue left for discussion, Prof. S. A. Patil proposed vote of thanks and the meeting come to end by prior permission by the Chairman Prin. Dr. M. M. Rajmane.



PRINCIPAL
S. G. M. College, Karad